

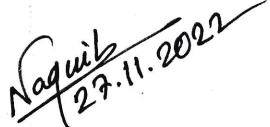
WeCARE Phase-1: Jhenaidah-Jashore Highway (N-7) Improvement Project
Annual Procurement Plan (APP) for The Financial Year 2022-2023
Procurement Category: Works


Budget: Development


Ministry / Division : Road Transport and Highway Division
 Agency : Roads and Highways Department
 Procurement Entity Name : Project Director, WeCARE Phase-1: Jhenaidah-Jashore Highway (N-7) Improvement Project
 Project / Program Name : WeCARE Phase-1: Jhenaidah-Jashore Highway (N-7) Improvement Project

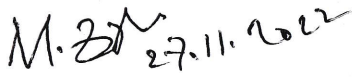
Package No	Description of Procurement Package (Works)	Unit	Quantity	Procurement Method & Market Approach	Contract Approving Authority	Source of Funds	Estd. Cost in Lakh Tk.	Time Code for Process	Advertise Prequel (if Applicable)	Invite / Advertise Bid	Bid Opening	Bid Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to Contract Signature	Time for Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	16	17	18	19
WP01	Construction and Improvement of Jhenaidah-Jashore Highway (N-7) (a)LOT-1: Construction and Improvement of road corridor from Jhenaidah Bus Stand to Kaliganj Bazar (Ch. 00+000 to Ch. 15+900) (b)LOT-2: Construction and Improvement of road corridor from Kaliganj Bazar to Muradgor Bazar (Ch. 15+900 to Ch. 31+700) (c)LOT-3: Construction and Improvement of road corridor from Muradgor Bazar to Jashore Chachra Mor (Ch. 31+700 to Ch. 47+480)	km	48.50 km	RFB (Open International) (Without prequalification)	CCGP	WB & GOB	Total BDT 255,409.03 (Lot-1:BDT 84,020.31 Lot-2:BDT 70,504.37 Lot-3:BDT 100,884.35)	Planned Date	N/A	30-Nov-22	23-Jan-23	7-Mar-23	22-May-23	19-Jun-23	18-Jul-23	226	16-Feb-26
								Planned Days		0	54	42	75	27	28		30 Months
								Actual Dates									

Note: Package: WP-01 is inclusive of Lot-1, Lot-2 and Lot-3. Each Lot consists of Phase-1 (Construction and Improvement Works) and Phase-2 (Performance Based Maintenance Works). The estimated cost, in terms of Phase-1 only, shown in this plan is based on the approved DPP. Cost of Phase-2 (Performance Based Maintenance) is not included in the represented estimated cost shown in the plan.


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 Project Manager-3 (EE,C.C, RHD)
 WeCARE Phase-1:
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Asfia Sultana
 Deputy Project Director (EE, C.C, RHD)
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Md. Mohibul Haque
 Additional Project Director (SE,C.C,RHD)
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Md. Zabid Hasan
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 Project / Program Name : WeCARE Phase-1: Jhenaidah-Jashore Highway (N-7) Improvement Project

Budget: Development

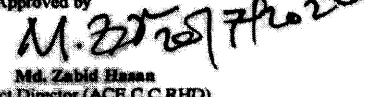
Package No	Description of Procurement Package (Works)	Unit	Quantity	Procurement Method & Market Approach	Contract Approving Authority	Source of Funds	Estd. Cost in Lakh Tk.	Time Code for Process	Advertise Prequel (if Applicable)	Invite / Advertise Bid	Bid Opening	Bid Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to Contract Signature	Time for Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	16	17	18	19
WP01	Construction and Improvement of road corridor from Jhenaidah Bus Stand to Kaliganj Bazar	Km	17.00	Request for Bids (Open International)	CCGP	WB & GOB	84020.31	Planned Date	N/A	15-Sep-22	10-Nov-22	22-Dec-22	7-Mar-23	3-Apr-23	1-May-23	228	31-Oct-25
								Planned Days		0	56	42	75	27	28		30 Months
								Actual Dates									
WP02	Construction and Improvement of road corridor from Kaliganj Bazar to Muradgor Bazar	Km	15.50	Request for Bids (Open International)	CCGP	WB & GOB	70504.37	Planned Date	N/A	20-Sep-22	15-Nov-22	27-Dec-22	12-Mar-23	9-Apr-23	7-May-23	229	6-Nov-25
								Planned Days		0	56	42	75	28	28		30 Months
								Actual Dates									
WP03	Construction and Improvement of road corridor from Muradgor Bazar to Jashore Chaerra Mor	Km	16.00	Request for Bids (Open International)	CCGP	WB & GOB	100884.35	Planned Date	N/A	25-Sep-22	20-Nov-22	1-Jan-23	19-Mar-23	16-Apr-23	14-May-23	231	13-Nov-25
								Planned Days		0	56	42	77	28	28		30 Months
								Actual Dates									

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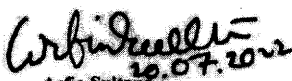
WeCARE Phase-1: Jhenaidah-Jashore Highway (N-7) Improvement Project
Annual Procurement Plan (APP) for The Financial Year 2022-2023
Procurement Category: Service


Ministry / Division : Road Transport and Highway division
 Agency : Roads and Highways Department
 Procurement Entity Name & Code : Project Director (ACE,,RHD),WeCARE Phase-1: Jhenaidah-Jashore Highway (N-7) Improvement Project
 Project / Program Name & Code : WeCARE Phase-1: Jhenaidah-Jashore Highway (N-7) Improvement Project


Budget: Development

Package No	Description of Procurement Package (Services)	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estd. Cost in Lakh Tk.	Time Code for Process	Advertise EOI	Issue RFP/Invitation to identified consultant	Technical Proposal/ Application Opening	Technical Proposal/ Application Evaluation	Financial Proposal Opening & Evaluation	Negotiation	Approval	Signing of Contract	Total time to Contract Signature	Time for Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
SP01	Construction Supervision and Project Implementation Services	Person Month	1787	QCBS (International)	CGGP	WB & GOB	8866.41	Planned Date	12-Aug-21	6-Feb-22	24-Apr-22	24-Aug-22	31-Aug-22	7-Sep-22	10-Nov-22	30-Nov-22	476	29-May-26
								Planned Days	0	179	77	122	7	7	64	20		42 Months
								Actual Dates	9-Aug-21	10-Feb-22	25-Apr-22							

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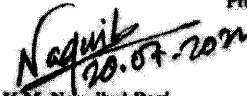
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Procurement Category: Services

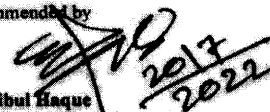
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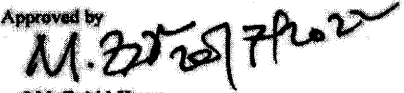
Budget: Development

Package No	Description of Procurement Package (Services)	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estd. Cost in Lakh Tk.	Time Code for Process	Advertise REOI	EOI Opening	EOI Evaluation & Shortlisting of Applicants	Negotiation	Approval	Signing of Contract	Total time to Contract Signatures	Time for Completion of Contract (date & days)
1	2	3	4	5	6	7	8	9	10	12	13	15	16	17	18	19
SP-03G	Consultancy Service for PIU Support (ITS Specialist)	Person Month	6	IC (International)	MoRTB	WB & GOB	60.21	Planned Date	11-Apr-22	8-May-22	30-Jun-22	12-Jul-22	21-Aug-22	25-Aug-22	137	16-Feb-24
								Planned Days	0	28	53	12	40	4		540
								Actual Dates	12-Apr-22	9-May-22	3-Jul-22	14-Jul-22				
SP-03K	Consultancy Service for PIU Support (Health, Safety and Labour Specialist)	Person Month	36	IC (National)	MoRTB	WB & GOB	104.85	Planned Date	22-May-22	12-Jun-22	10-Aug-22	17-Aug-22	15-Sep-22	20-Sep-22	122	19-Sep-25
								Planned Days	0	22	59	7	29	5		36 Months
								Actual Dates	24-May-22	14-Jun-22						
SP-03P	Consultancy Service for PIU Support (Covid 19 Response Specialist)	Person Month	12	IC (National)	MoRTB	WB & GOB	52.22	Planned Date	7-Jun-22	30-Jun-22	21-Aug-22	25-Aug-22	26-Sep-22	29-Sep-22	115	28-Sep-25
								Planned Days	0	24	52	4	32	3		36 Months
								Actual Dates	1-Jun-22	22-Jun-22						

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